

## Beetley Parish Council - Explanation of variances 2025/26

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>
1 Balances Brought Forward	11,355	16,934				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	24,150	26,565	2,415	10.00%	NO	
3 Total Other Receipts	1,673	12,277	10,604	633.83%	YES	See attached analysis
4 Staff Costs	9,336	9,747	411	4.40%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	10,908	26,321	15,413	141.30%	YES	See attached analysis
7 Balances Carried Forward	16,934	19,708			NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	16,934	19,708				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and Assets	218,905	229,636	10,731	4.90%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	